

**Kings Clipstone Parish Council Budget - 2025-26**

	<u>Last year 2023-24</u>		<u>Current year - Actual ytd</u>		<u>Budget 25-26</u>	
	Receipts	Payments	Receipts	Payments	Receipts	Payments
Precept	£9,975.00		£10,374.00		£10,890.00	
Salaries		£1,069.03		£649.24		£3,600.00
Software and Licences		£296.25		£35.00		£120.00
IT Support		£105.00		£220.00		£120.00
Subscriptions		£36.66		£0.00		£230.00
Audit fees		£290.00		£60.00		£320.00
Events		£525.89		£152.61		£200.00
Equipment purchases		£2,546.65		£0.00		£250.00
Dog bin contract		£327.60		£351.00		£386.00
Grounds maintenance		£978.66		£135.43		£50.00
Stationary		£144.56		£0.00		£100.00
Telephone		£10.00		£0.00		£0.00
Misc.		£775.00		£0.00		£0.00
Loan repayment		£3,301.16		£3,301.16		£3,301.16
Petty cash		£250.00		£150.00		£0.00
Grants and Donations		£750.00		£0.00		£0.00
Insurance		£940.21		£986.96		£1,085.00
Equipment purchases		£2,339.99		£744.14		£0.00
Consumables		£2.48		£0.00		£20.00
Elections		£56.30		£0.00		£60.00
Training		£0.00		£0.00		£190.00
Newsletter		£0.00		£78.75		£100.00
Shed hire	£460.00		£196.06		£100.00	
Electricity		£565.75		£285.72		£600.00
Insurance Payment	£9,985.00			£13,199.65		£250.00
<b>Total</b>	<b>£20,420.00</b>	<b>£15,311.19</b>	<b>£10,847.86</b>	<b>£20,349.66</b>	<b>£10,990.00</b>	<b>£10,982.16</b>
Net		£5,108.81		-£9,501.80		£7.84

	<u>24-25</u>	<u>25-26</u>	<u>Difference</u>
Precept	£10,374.00	£10,890.00	£516.00
Tax base	£127.26	£127.35	
Band D Property annual	£81.52	£85.51	£3.99
Band D property monthly	£6.79	£7.13	£0.33